CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Township12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

•			2020	Adopted Budget	
				Amount of 2019	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	710 701010111 71111	Use Only
Computation to Determine Lir		2			
Alloc of MVT, RVT, and 16/2	OM Vehicles	3 .			
Schedule of Transfers	D (4			
Statement of Indebt. & Lease/	Purchase	5			
Y-1 E	I/ 53 A				
Fund	K,S,A,		16 120	10	
General	79-1962	6	16,420	<u> </u>	
Debt Service	10-113	-			
Library	12-1220	├		ļ	
Road	68-518c	<u> </u>	70.100	50.061	1 221
Fire Protection	80-1503	7	78,100	58,051	1.331
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Non Budgatad Francis		8	· · · · · · · · · · · · · · · · · · ·		
Non-Budgeted Funds Special Machinery		 ^ -		 	
Totals		DDDDD.	94,520	58,051	1,331
		XXXXXX 9	94,320] 38,031 [10001
Budget Summary Neighborhood Revitalization I	0 -6 -4 -	 "	Resolution required? Vote	nublication constraits	Na
ivergnoomood Revitanzation i	reonte	<u> </u>			No
Final Assessed Valuation:	County Clerk's	Hea Only	1 43,617,83	lo	
Township	Commy Clerks	Ose Only	10,0.70	. 45	
townsinp	Nov. 1, 2019 V	Jaluation			
Angistad by	100. 1, 2017	Y aluation		cBBA	
Assisted by:			WOULD !	Heeligh.	nwon
			-400	/100/10 /	
Address:		-	_ U		
Address.			'		
		**	L) Mills	15011	entre LA
Email:		•••	- /34 23-11-		
Email,)	
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Attest: OCT. 25	2010		Sur		
			· ALLEN CONTROL OF THE CONTROL OF TH)
Sherry Krus	la.		•		
County Plack	مسقط		,	Governing Body	
Country Eleik			`	Soverning 15003	
	•				
Special Road Election held	fo.	- 543	le for years		
First levy in Living		i ""IAEIS	is tot years.		
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1984 of - 1885 of 189					

Amount of Levy

Township12

2020

Computation to Determine Limit for 2020

	2 0 002 0002 20 7 7 00220 0000 000	+ \$	3	58,181
	Debt service levy in 2019	- \$	}	0
3.	Tax levy excluding debt service	\$	}	58,181
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + 75,074			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 481,407 5b. Personal property 2018 - 637,611 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		,	
6.	Valuation of property that changed in use during 2019: +			
7.	Total valuation adjustment (sum of 4, 5c, 6)			
8.	Total estimated valuation July 1,2019 43,624,283			
9.	Total valuation less valuation adjustment (8 minus 7) 43,549,209		÷	
10.	Factor for increase (7 divided by 9) 0.00172			
11.	Amount of increase (10 times 3)	+ \$)	100
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	·	58,281
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			58,281
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)	\$		1,455
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	1 	59,736

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township12 Pratt County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Strington Stri	Budgeted Funds	Tax Levy Amount in			Allocation for Year 2020	0.	
7,444 335 4 16 0	for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		7,444	335	4	.16	26	1
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce	0	0	0	0	0	0
0		0	0	0	0	0	0
737 2.281 28 111 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 181 2.616 32 127 imate Estimate **RVT Factor** Comm Veh Factor** Comm Veh Factor** **Comm Veh Facto		0.	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tion	50,737	2,281	28	111	180	7
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	. 0	0	. 0	0
0 0 0 0 0 0 127 127 127 127 127 127 127 127 127 127 127 127 127 127 16/20M Factor 0.00218 16/20M Factor Comm Veh F		0	0	0	0	0	0
181 2.616 32 127		.0	0	0	0	0	0
2.616 32 127		58,181	2.616	32	127	206	8
imate 32 127 Estimate WVT Factor 0.04496 RVT Factor 0.00055 16/20M Factor 0.00218 Comm Veh Factor	eas Motor Veh	icle Estimate	2,616				٠
Estimate MVT Factor 0.04496 RVT Factor 0.00055 16/20M Factor 0.00218 Comm Veh Factor	as Recreation	al Vehicle Estimate		32			
Estimate	as 16/20M Ve	chicle Estimate			127		
MVT Factor 0.04496 RVT Factor 0.00055 16/20M Factor 0.00218 Comm Veh Factor		1 X X X X X X X X X X X X X X X X X X X				Č	
MVT Factor 0.00055 RVT Factor 0.00055 16/20M Factor 0.00218 Comm Veh Factor	as Commercia	1 Vehicle Lax Estimate			'	206	
0.04496 RVT Factor 0.00055 16/20M Factor 0.00218 Comm Veh Factor	as Watercraft	Tax Estimate				l	8
0.00055 16/20M Factor 0.00218 Comm Veh Factor		MVT Factor	0.04496				
0.00218 Comm Veh Factor			RVT Factor	0.00055			
			V	16/20M Factor_	0.00218		
Watercraft Factor					Comm Veh Factor_	0.00354	
						Watercraft Factor	0.00014

2020

Township12

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	· -	- '	•	
General	Special Machinery	-	-	ı	
Road	Special Machinery	-		Ī	
General	Township Hall	3,000	3,000	3,000	80-115
Fire Fund	Special Fire Protection	12,400	10,000	14,000	80-1558
			•		
				1 · · ·	
·					
	Total	15,400	13,000	17,000	·
	Adjustments*				
	Adjusted Totals	15,400	13,000	17,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Township12 Praft County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	.19	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Interest Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other	-			0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2020	All manual de la constant de la cons						0
Payments Due 2019							0
Principal Balance On Jan 1,2019							0
Total Amount Principal Payments Financed Balance On Due (Beginning Principal) Jan 1,2019		THE STATE OF THE S					Total
Interest Rate %							
Term of Contract Contract (Months)							
Contract Date							
Ítems Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: Township12

Pratt County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	2020
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Oualify for grant: #VALUE!		,

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Township12

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Cymnaut Vaan	December of Dudmot
. 5	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance January 1	Actual for 2018	Estimate for 2019	Year for 2020
	22,960	19,489	16,017
Receipts:		7.444	
Ad Valorem Tax		/,444	xxxxxxxxxxxxx
Delinquent Tax			22.5
Motor Vehicle Tax			335
Recreational Vehicle Tax			4
16/20 M Vehicle Tax			16
Commercial Vehicle Tax			26
Watercraft Tax			
LAVTR			C
Gross Earnings (Intangibles) Tax	8,725	8,427	3,882
			,,,,,

Interest on Idle Funds	11	27	
Neighborhood Revitalization Rebate			0
Miscellaneous	75	50	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,811	15,948	4,264
Resources Available:	31,771	35,437	20,281
Expenditures:			,
·.	ľ		
Publishing	144	500	500
Utilities	3,618	5,500	5,500
Buildings Maintenance	139	1,200	1,200
Insurance	3,461	7,000	4,000
Trustee Fees	720	720	720
Cairo Cemetery	1,200	1,500	1,500
Transfer to Township Hall	3,000	3,000	3,000
Transfer to Township Train	2,000	2,000	5,000
	-		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			" ''
Transfer to Spec, Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	· ·		
Does misc. exceed 10% of Total Expenditures	12 202	10.400	16 420
Total Expenditures	12,282	19,420	16,420
Unencumbered Cash Balance Dec 31	19,489		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	19,120	19,420	16,420
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	16,420
•		Tax Required	0
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2019 Ad Valorem Tax	0

CPA Summary		· ·	•"	, , , , , , , , , , , , , , , , , , , ,
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FUND PAGE FOR FUNDS WITH A TA	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:		O´	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amour		0	0
	Non-A	Appropriated Balance	
	Total Expenditure	e/Non-Appr Balance	0
	=	Tax Required	
De	linquent Comp Rate:	0.0%	0
	Amount of 20	019 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	Actual for 2016	Estimate for 2019	
	U	U	
Receipts:		^	
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	Ŏ	n
Expenditures:		~	Ů
Experientares.			
	· · · ·		
Miscellaneous			
Does misc. exceed 10% of Total Expendit		_	
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0		0
•		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
		Tax Required	0
Dei	linquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	0

CPA Summary			
_			

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			(
16/20M Vehicle Tax			(
Commercial Vehicle Tax			(
Watercraft Tax			(
Special Highway/Gasoline Tax			(
		п	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	,		
Road Materials			
Equipment		····	
G 1 B 1 (0000 1			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			~
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-	-Appropriated Balance	
	i otai Expendit	ure/Non-Appr Balance	0
-	N. C	Tax Required	0
i	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	0

Special Machinery

Special attenuer?	
K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	. 0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	-
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary			<u> </u>		

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	19,656	22,432	9,129
Receipts:			
Ad Valorem Tax	59,571	50,737	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,281
Recreational Vehicle Tax			28
16/20 M Vehicle Tax			111
Commercial Vehicle Tax			180
Watercraft Tax			7
Pratt Energy LLC PILOT		5,000	5,000
NextEra PILOT for repairs		5,000	5,000
			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds	24	60	
Neighborhood Revitalization Rebate			-1,687
Miscellaneous			7
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,595	60,797	10,920
Resources Available:	79,251	83,229	
Expenditures:			
Salaries and Wages	18,340	28,000	25,000
Utilities KGS	2,378	5,000	
Telephone	1,235	1,300	1,300
Supplies	1,600	3,000	
Fuel	651	3,500	
Repairs	4,719	10,000	10,000
Equipment	9,713	10,000	10,000
Pest Control	333	300	300
Insurance	5,450	3,000	6,000
Transfer to Special Equipment Fund	12,400	10,000	14,000
Cash Forward (2020 column)	^2,	10,000	11,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,819	74,100	78,100
Unencumbered Cash Balance Dec 31	22,432		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	76,000	74,100	78,100
2010/2017/2020 Dudget Authority Alliount.		-Appropriated Balance	76,100
		ure/Non-Appr Balance	70 100
	rotat expendin		78,100
n	alinguant Carra Data	Tax Required	58,051
D	elinquent Comp Rate:	0.0%	70.051
	Amount of 1	2019 Ad Valorem Tax	58,051

Page No. 7

Adopted Budget	Ϋ́	Prior Year	Current Year	Proposed Budget
	0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1			0	
Receipts:			<u> </u>	· · · · · ·
Ad Valorem Tax			0	xxxxxxxxxxxxxx
Delinquent Tax	\dashv			THE CONTRACT OF THE CONTRACT O
Motor Vehicle Tax	1			
Recreational Vehicle Tax	_			-
16/20M Vehicle Tax	\neg			i i
Commercial Vehicle Tax				
Watercraft Tax				
THE TOTAL TOTAL	-			`
				····
Interest on Idle Funds	\top			
Neighborhood Revitalization Rebate				
Miscellaneous		***		°
Does miscellaneous exceed 10% of Total R	lec			
Total Receipts	-	0	0	0
Resources Available:			***************************************	0
Expenditures:	1		·	·
Exponditures.		· · · · · · · · · · · · · · · · · · ·		

	+			
	+			
	+			
Cash Forward (2020 column)			·	
Miscellaneous				
Does misc, exceed 10% of Total Expenditu	_			
Total Expenditures	16			
Unencumbered Cash Balance Dec 31		0		0
	_			XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	: L	0	0	0
			-Appropriated Balance	
		i otat Expendit	ure/Non-Appr Balance	0
			Tax Required	
	De	linquent Comp Rate:	0.0%	0
		Amount of	2019 Ad Valorem Tax	0

Adopted Budget		•	
	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			Ö
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	ō	
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	<u> </u>	0
2010/2017/2020 Eddjet Hamorit, Hindant.		-Appropriated Balance	
		ure/Non-Appr Balance	
	- c.u. onpenen	Tax Required	
D	elinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	
	Amount of	2013 Mu valutem 13X	L

CPA Summary			
or by ominion a			

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	-
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			(
16/20M Vehicle Tax			(
Commercial Vehicle Tax			(
Watercraft Tax			c
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			·
Total Receipts	0	0	
Resources Available:	0	0	C C
Expenditures:			i i
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	. 0	0	0
Unencumbered Cash Balance Dec 31	' 0	0	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	. 0	0	0
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
	-	Tax Required	0
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	0

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			. 0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			. 0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	. 0	0
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	•	Tax Required	
I	Delinquent Comp Rate:	0.0%	0

CPA Summary		
	· ·	

FUND	PAGE	FOR	FUNDS	WITH NO	TAX L	EVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
. 0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
· ·			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available;	0	0	0
Expenditures:			
,			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget

raopioa Baagot			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0.	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	. 0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary			

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

Non-Budgeted	Funds		(,			*
(1) Fund Name		(2) Fund Name	:	(3) Fund Name	:	(4) Fund Name		(5) Fund Name		
Special Fire P	rotection	Township Hal	l Fund		0		0	•	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,739	Cash Balance Jan 1	24,054	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		39,793
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	•	
Transfer	12,400	Transfer	3,000							
Interest	9	Interest	65							
					·					
						-				
Total Receipts	12,409	Total Receipts	3,065	Total Receipts	0	Total Receipts	0	Total Receipts	0	15,474
Resources Available:	28,148	Resources Available:	27,119	Resources Available:	0	Resources Available:	O	Resources Available:	0	55,267
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				·						
			•							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	28,148	Cash Balance Dec 31	27,119	Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	0	55,267
		, ,								55,267
						** Note: These	two block	figures should	agree.	<u>-</u>
CPA Summary	,					1.000. 111000	01001	Dures Briotila		
Oz 12 Danimii J	٠.									

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2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Fire Protection	56,364	1.292	1,687
0			0
0			0
0			0
0			0
0		,	. 0
TOTAL	56,364	1.292	1,687

2019 July 1 Valuation: 43,624,283

Valuation Factor: 43,624.283

Neighborhood Revitalization Subj to Rebate: 1,305,971

Neighborhood Revitalization factor: 1,305.971

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of Township12
Pratt County

will meet on August 26, 2019 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Est	imate 2019	Proposed Budget 2020			
		Actual Tax		Actual Tax	Budget Authority	Amount of 2019 Ad	Est, Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	12,282		19,420	0.181	16,420			
Debt Service								
Library								
Road								
Fire Protection	56,819	1.392	74,100	1.234	78,100	58,051	1.331	
New Dudosted Funda								
Non-Budgeted Funds								
Special Machinery Totals	(0.101)	1 202	02.520	1 415	0.1.500	50.051	1 001	
Less: Transfers	69,101	1.392	93,520	1.415	94,520	58,051	1.331	
	15,400	-	13,000		17,000			
Net Expenditure Total Tax Levied	53,701	-	80,520		77,520			
Assessed Valuation:	57,758	E	58,181		XXXXXXXXXXXXXX			
Township	41 492 622	Г	41 000 000	ı	42 (04 202			
•	41,483,623	L	41,802,229		43,624,283			
Outstanding Indebtedness, Jan 1	2017		2010		2010			
G.O. Bonds	0	Г	2018		2019 0			
Other	0	H	0		0			
Lease Purchase Principal	0		0		0			
Total	0	-	0		0			
*Tax rates are expressed in n		E	<u>U</u>]	l	V			

Jill Hodgkinson Township 12 Treasurer

Page No.

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate 2019	Proposed Budget 2020			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate ^e	
General	12.282		19,420	0.181	16,420			
Debt Service	17. 17. 17. 17. 17. 17. 17. 17. 17. 17.	104/08/11	AMERICAN SERVICE	100000000				
Library					200000000000000000000000000000000000000			
Road Fire Protection	56.819	1.392	74,100	1,234	78,100	58,051	1,33	
Non-Budgeted Funds						70.000000000000000000000000000000000000		
Special Machinery		MESSERVIE	00 500	1.415	94,520	58.051	1.33	
Totals	69,101	1.392		1410	17,000			
Less: Transfers	15,400		13,000 80,520	esimo de la	77,520	GURSON SONS	Alexandra de la composición dela composición de la composición de la composición dela composición dela composición dela composición dela composición de la composición dela composició	
Net Expenditure	53,701				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Total Tax Levied	57,758		58,181	7550 000 000 1	[.xxxxxxxxxxx	43) (5) (5)		
Assessed Valuation:	41 483 623		41,802,229	\$ #X \$ 1	43,624,283].		

Outstanding Indebtedness,

Jan 1 G.O. Bonds Other Lease Purchase Principal Total

'Tax rates are expressed in mills.

Jill Hodgkinson Township 12 Treasurer

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